



CONDENSED CONSOLIDATED BALANCE SHEETS

(Dollars in thousands)

(Unaudited)

	Apr-01, 2005	Dec-31, 2004
	<u>2005</u>	<u>2004</u>
Assets		
Current assets:		
Cash and cash equivalents	\$ 50,193	\$ 71,872
Accounts receivable, net	154,540	123,938
Other receivables	3,605	4,182
Inventories, net	91,309	87,745
Deferred income taxes	21,684	21,852
Other current assets	9,377	7,878
Total current assets	<u>330,708</u>	<u>317,467</u>
Property and equipment, net	31,264	30,991
Goodwill and other purchased intangible assets, net	274,879	273,357
Deferred income taxes	8,054	8,019
Other assets	23,982	24,144
Total Non current assets	<u>338,179</u>	<u>336,511</u>
Total assets	<u>\$ 668,887</u>	<u>\$ 653,978</u>
Liabilities and Shareholders' Equity		
Current liabilities:		
Current portion of long-term debt	\$ 12,500	\$ 12,500
Accounts payable	45,672	43,551
Accrued compensation and benefits	27,928	31,202
Accrued liabilities	18,172	17,935
Deferred revenues	10,775	9,317
Deferred income taxes	1,466	2,521
Income taxes payable	16,823	11,951
Total current liabilities	<u>133,336</u>	<u>128,977</u>
Non-current portion of long-term debt	16,336	26,496
Deferred gain on joint venture	9,304	9,179
Deferred income taxes	6,363	5,435
Other non-current liabilities	13,360	11,730
Total liabilities	<u>178,699</u>	<u>181,817</u>
Shareholders' equity:		
Common stock	354,449	345,127
Retained earnings	100,109	82,670
Accumulated other comprehensive income	35,630	44,364
Total shareholders' equity	<u>490,188</u>	<u>472,161</u>
Total liabilities and shareholders' equity	<u>\$ 668,887</u>	<u>\$ 653,978</u>