



**EBITDA RECONCILIATION**  
(Dollars in thousands)  
(Unaudited)

	<u>Three Months Ended</u>		<u>Nine Months Ended</u>	
	<u>Sep-30, 2005</u>	<u>Oct-01, 2004</u>	<u>Sep-30, 2005</u>	<u>Oct-01, 2004</u>
GAAP net income	\$ 20,236	\$ 17,917	\$ 61,462	\$ 51,275
Add back :				
Interest expenses, net	650	843	1,680	2,699
Income tax	10,345	3,670	31,662	10,503
Depreciation expense	3,000	2,077	7,890	6,249
Amortization of purchased intangibles	911	2,066	5,459	6,216
EBITDA	<u>\$ 35,142</u>	<u>\$ 26,573</u>	<u>\$ 108,153</u>	<u>\$ 76,942</u>