



EBITDA RECONCILIATION
(Dollars in thousands)
(Unaudited)

	<u>Three Months Ended</u>		<u>Six Months Ended</u>	
	<u>Jul-01, 2005</u>	<u>Jul-02, 2004</u>	<u>Jul-01, 2005</u>	<u>Jul-02, 2004</u>
GAAP net income	\$ 23,787	\$ 20,518	\$ 41,226	\$ 33,358
Add back :				
Interest expenses, net	419	878	1,030	1,856
Income tax	12,333	4,568	21,317	6,833
Depreciation expense	2,378	1,981	4,890	4,172
Amortization of purchased intangibles	2,209	2,115	4,548	4,150
EBITDA	<u>\$ 41,126</u>	<u>\$ 30,060</u>	<u>\$ 73,011</u>	<u>\$ 50,369</u>